

# 一 般 会 計



(歳出)

| 款       | 本年度予算額      | 前年度予算額      | 比較         |
|---------|-------------|-------------|------------|
| 1 議会費   | 585,372     | 582,479     | 2,893      |
| 2 総務費   | 19,885,219  | 18,271,637  | 1,613,582  |
| 3 環境費   | 7,554,211   | 5,966,420   | 1,587,791  |
| 4 福祉費   | 82,427,149  | 81,571,877  | 855,272    |
| 5 衛生費   | 8,300,428   | 5,852,329   | 2,448,099  |
| 6 産業経済費 | 4,804,246   | 5,014,661   | △210,415   |
| 7 都市整備費 | 17,100,827  | 14,559,348  | 2,541,479  |
| 8 教育費   | 26,311,735  | 23,111,365  | 3,200,370  |
| 9 職員費   | 25,315,075  | 25,421,571  | △106,496   |
| 10 公債費  | 1,161,344   | 1,157,685   | 3,659      |
| 11 諸支出金 | 18,254,394  | 17,610,628  | 643,766    |
| 12 予備費  | 300,000     | 300,000     | 0          |
| 歳出合計    | 212,000,000 | 199,420,000 | 12,580,000 |

(単位：千円)

| 本年度予算額の財源内訳 |            |      |            |             |
|-------------|------------|------|------------|-------------|
| 特定財源        |            |      |            | 一般財源        |
| 国庫支出金       | 都支出金       | 特別区債 | その他        |             |
| 158         | 79         | 0    | 0          | 585,135     |
| 339,560     | 600,300    | 0    | 1,646,790  | 17,298,569  |
| 0           | 69         | 0    | 1,429,399  | 6,124,743   |
| 36,665,953  | 9,906,789  | 0    | 2,889,943  | 32,964,464  |
| 2,795,073   | 491,521    | 0    | 755,089    | 4,258,745   |
| 0           | 73,230     | 0    | 1,675,221  | 3,055,795   |
| 3,248,589   | 1,765,338  | 0    | 6,484,168  | 5,602,732   |
| 1,253,259   | 805,801    | 0    | 6,748,074  | 17,504,601  |
| 178,456     | 874,579    | 0    | 493,084    | 23,768,956  |
| 0           | 0          | 0    | 12,000     | 1,149,344   |
| 723,535     | 2,278,749  | 0    | 0          | 15,252,110  |
| 0           | 0          | 0    | 0          | 300,000     |
| 45,204,583  | 16,796,455 | 0    | 22,133,768 | 127,865,194 |